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Updated: 10/20/2017

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PreliminaryBudgetAllocation Schooltype: SeniorHighSchoolSY09?10 Designation: CSM?STANDARD
AdditionalNotes FundsforArt,MusicandPETeachersare includedinthegeneraleducationteacher
allocationandareapartoftheflexible funds.Enrollment NotesTotalStudentEnrollment 1306
Totalenrollmentforentireschool SpecialEducation 114 ELL 469 F&RLunch 1019SY09?10Allocation FTE Notes
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allocationandareapartoftheflexible funds.Enrollment NotesTotalStudentEnrollment 751
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Effective Date: 1 13 09 300 - 5 Budget ProceduresRevision 8 19 14 Approved by: DPSA Board DPSA approves
the school budget by June 30 of each year as required by the state. A template is used that breaks down the
budget into departments (Instructional, Facilities, Special Education, Administration, etc.) and major accounts
(Core Curriculum Consumables, Utilities, Postage, etc.). The budget template...

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requires a line item budget for all funded projectsfollowing the format in the sample budget template To the
extent possible grantbudgets should be broken down into major tasks or phases of work If a programformat is
provided for each task or phase specify the steps needed to accomplishthe work the time fra...

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